

Trustees & Fiscal Officer  
(513) 722-3400

Zoning  
(513) 722-3400

Service Department  
(513) 722-4600



[www.goshen-oh.gov](http://www.goshen-oh.gov)

Police  
(513) 722-3200

Fire & E.M.S.  
(513) 722-3473  
or  
(513) 722-3500

**Special Meeting – Goshen Township  
Board of Trustees  
2015 Budget Discussion  
Police Labor Union Agreement  
Monday, July 14, 2014  
9:00 AM**

**Meeting Minutes**

**Opening**

Invocation

Pledge of Allegiance

Roll Call

Honorable Steve Pegram

Board of Trustees

Honorable Cheryl Allgeyer

Trustee Corcoran called the meeting to order at 9:07 AM. Fire /EMS Chief Steve Pegram led the Invocation. The Board of Trustees led in the Pledge of Allegiance and roll was taken.

Trustee Lisa Allen – Not in Attendance

Trustee Claire Corcoran – Present

Trustee Lois Pappas Swift - Present

In Attendance: Fiscal Officer Cheryl Allgeyer, Administrator Ray Snyder, Fire / EMS Chief Steve Pegram and Service Director Bob Seyfried

**Adoption of Agenda**

**225-2014** Trustee Swift motioned to adopt the agenda. Trustee Corcoran seconds the motion; motion carries.

Trustee Allen – NA

Trustee Corcoran – Yes

Trustee Swift – Yes

**New Business**

**2015 Budget Discussion**

Fiscal Officer Allgeyer presented the 2<sup>nd</sup> draft of the proposed 2015 budget. Fiscal Officer Allgeyer presented the changes made from the prior budget meeting held on July 10, 2014. Fiscal Officer Allgeyer stated a change was made to the General Fund salaries for Trustees and Fiscal Officer in 2015 – increase in salary due to budget revenue increase over six million dollars; State sets salary for Trustees and Fiscal Officer based on budget revenue. Fiscal Officer Allgeyer stated a correction was made to the General Fund total for transfers out to total the three estimated transfers in 2015. Fiscal Officer Allgeyer stated a change was made to Fire Fund 2111

revenue which now includes a \$615,000.00 check which will be received in 2015 for the replacement of fire engine wrecked in 2014 and also increased Capital outlay expense in the Fire Fund for the purchase of a new fire engine which will be ready in 2015. Fiscal Officer Allgeyer stated that in the Zoning fund, the transfer in did increase to account for the Zoning Inspector going back to full time; this was approved by the Trustees after the July 10, 2014, budget meeting.

Fire / EMS Chief Pegram wanted to clarify that the increase in revenue for the \$615,000.00 insurance check is a one-time only event for 2015 and will not be available in 2016; Fiscal Officer Allgeyer confirmed that this is a one-time increase in 2015 only. Fiscal Officer Allgeyer asked if the Trustees or the Department Managers had any questions regarding the proposed budget, no questions were asked by them.

## Community Forum

Mr. James Constable – Blanchester, OH – Mr. Constable had questions regarding 2012 amounts, 2015 General fund transfer out amount increase, the insurance check to be received for the 2007 fire truck, 2013 salaries for Trustees and Fiscal Officer and the budget for the new Fire / EMS levy Fund 2193.

**226-2014** Trustee Swift motioned to approve the 2015 proposed budget as presented. Trustee Corcoran seconds the motion; motion carries.

Trustee Allen – NA

Trustee Corcoran – Yes

Trustee Swift – Yes

**227-2014** Trustee Swift motioned to accept the tentative agreement with the Goshen Township Police Association and SERB case #2014-MED-08-0864. Trustee Corcoran seconds the motion; motion carries.

Trustee Allen – NA

Trustee Corcoran – Yes

Trustee Swift – Yes

Police Chief Snyder stated the Police Association consists of union police officers on patrol which had a re-opener of wages in their contract. After meeting with them and labor counsel, it was advised that the tentative agreement is to settle the re-opener by giving each full time patrol officer with an additional pay increase of just over \$900.00 annually and part time patrol officers \$300.00 annually for 2014.

**228-2014** Trustee Swift motioned to accept the tentative agreement with the FOP/OLC SERB case #2014-MED-02-0169. Trustee Corcoran seconds the motion; motion carries.

Trustee Allen – NA

Trustee Corcoran – Yes

Trustee Swift – Yes

Police Chief Snyder stated the same is in effect for the FOP union which represents the Sergeants only and they have received the same agreement for pay increase of just over \$900.00 for 2014; the FOP union has just begun negotiating their first contract. Trustee Corcoran asked for clarification that the Sergeants would receive

a total amount of around \$900.00 and not \$1,800.00. Police Chief Snyder confirmed only around \$900.00 total.

## Adjournment


**229-2014** Trustee Swift motioned to adjourn the Special Meeting of the Board of Trustees at 9:35 AM. Trustee Corcoran seconds the motion; motion carries.

Trustee Allen – NA

Trustee Corcoran – Yes

Trustee Swift – Yes

Respectfully Submitted by:

  
Cheryl Allgeyer, Fiscal Officer

  
Goshen Township Trustee

CRA